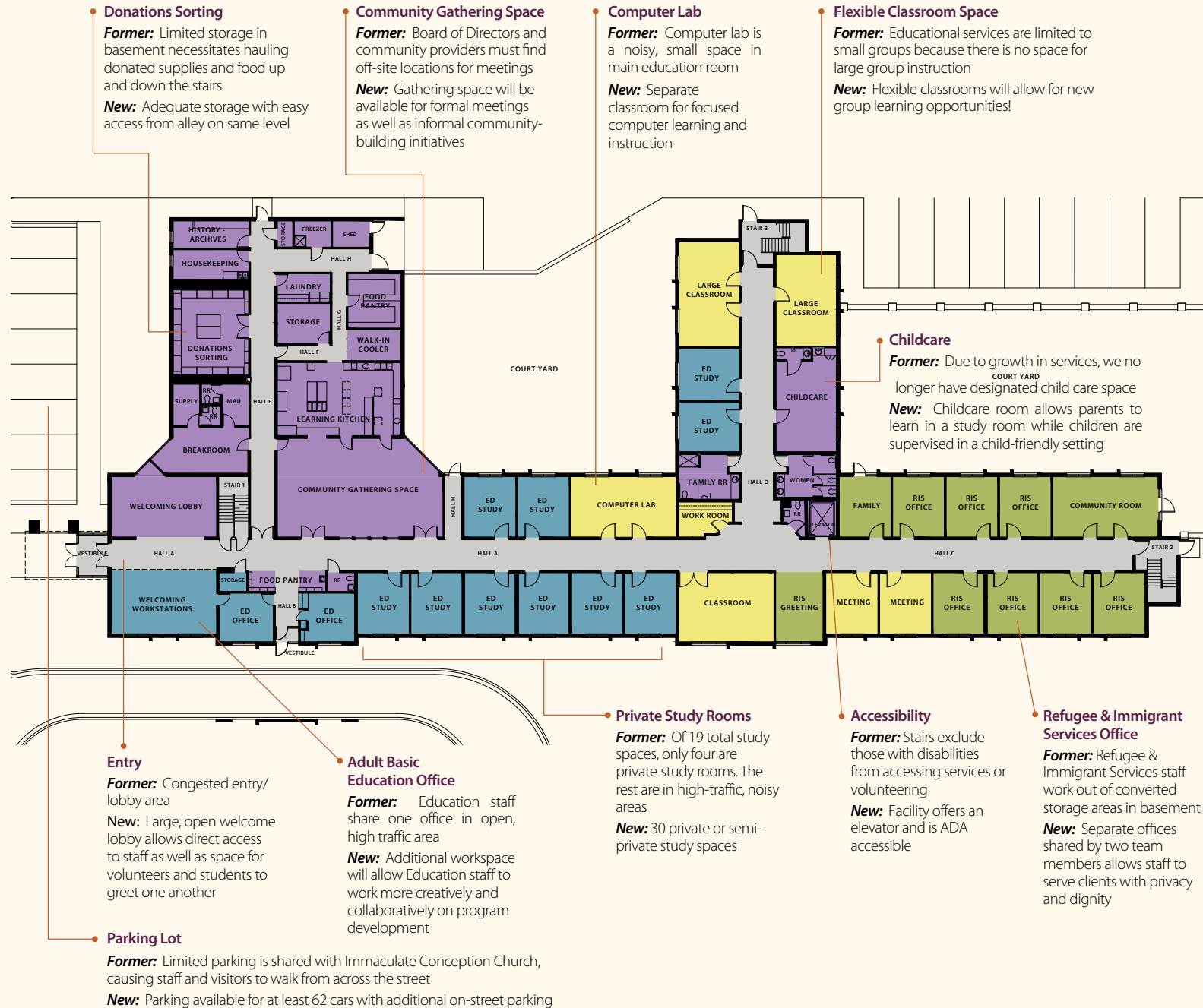
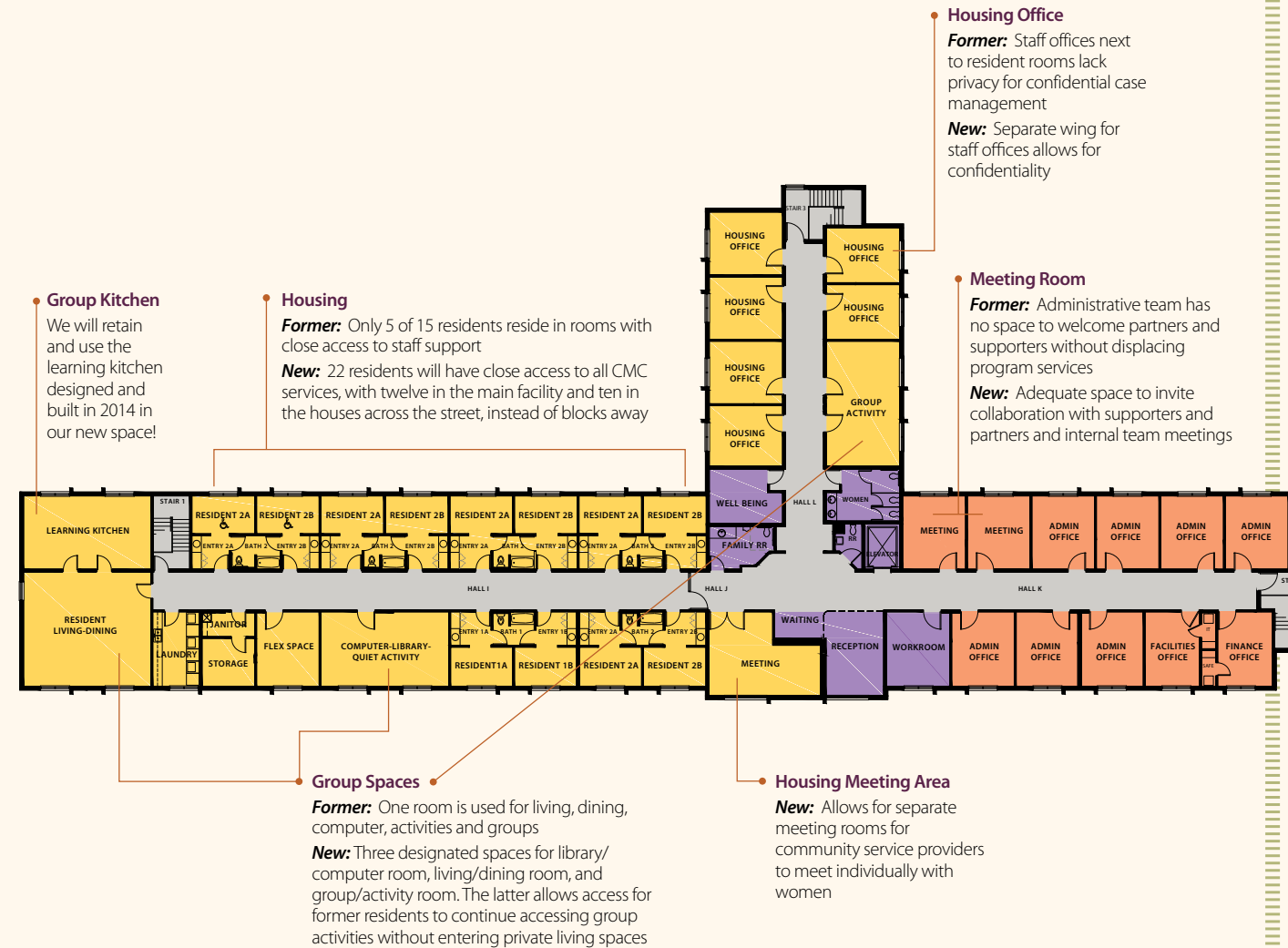


FIRST FLOOR PLAN



SECOND FLOOR PLAN



Embracing the Future

A comprehensive strategic planning process and in-depth task force assessment found that acquiring more space is critical for the Catherine McAuley Center to move forward.

More than 35 existing properties and a new building concept were evaluated as potential new homes for the Center. The task force concluded that purchasing an existing building was the best choice — specifically, the building at 1220 Fifth Ave. SE.

By purchasing an existing building, the Center avoids the higher cost of constructing a new building or adding on to an outdated one. The new building increases space from the former 8,724 square feet to 32,802 square feet and increases the number of people we can serve. In addition, the facility is accessible for people with disabilities.

COST BREAKDOWN

Projected Total Cost: \$5 million

\$1,675,000	Purchase of building
\$ 175,000	Property purchase and pre-development
\$2,215,000	Construction and renovation
\$1,000,000	Endowment
\$ 430,000	Professional fees
\$5,495,000	