A comprehensive strategic planning process and in-depth task force assessment found that acquiring more space is critical for the Catherine McAuley Center to move forward.

More than 35 existing properties and a new building concept were evaluated as potential new homes for the Center. The task force concluded that purchasing an existing building was the best choice — specifically, the building at 1205 Fifth Ave. SE.

By purchasing an existing building, the Center avoids the higher cost of constructing a new building or adding on to an outdated one. The new building increases space from the former 8,724 square feet to 32,802 square feet and increases the number of people we can serve. In addition, the facility is accessible for people with disabilities.

**Cost Breakdown**

<table>
<thead>
<tr>
<th>Projected Total Cost: $5 million</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,675,000</td>
</tr>
<tr>
<td>$175,000</td>
</tr>
<tr>
<td>$2,215,000</td>
</tr>
<tr>
<td>$1,000,000</td>
</tr>
<tr>
<td>$430,000</td>
</tr>
<tr>
<td>$5,495,000</td>
</tr>
</tbody>
</table>

**FIRST FLOOR PLAN**

- **Donations Sorting**
  - Former: Located in basement to maximize access for persons with disabilities. New: Moved to first floor.

- **Community Gathering Space**
  - Former: Board of Directors and community providers must find office space to meet.
  - New: Easy access on same level for meetings.

- **Computer Lab**
  - Former: In a noisy space.
  - New: Separate office to focus on computer learning and instruction.

- **Flexible Classroom Space**
  - Former: In small rooms.
  - New: Flexible classrooms will allow for new group learning opportunities.

- **Parking**
  - Former: For at least 62 cars.
  - New: Additional on-street parking.

- **Childcare**
  - Former: Space for 7-10 children.
  - New: Separate office.

- **Private Study Rooms**
  - Former: Shared office.
  - New: Private or semi-private study rooms. The former have been separated into private or semi-private study rooms.

- **Group Kitchen**
  - Former: Shared office.
  - New: Separate office.

- **Group Spaces**
  - Former: Separate offices.
  - New: Separate offices.

- **Housing Meeting Area**
  - Former: No separate meeting rooms.
  - New: Separate meeting rooms.

- **Second Floor Plan**

**SECOND FLOOR PLAN**

- **Housing Office**
  - Former: Stairs off lobby.
  - New: Separate wing.

- **Meeting Rooms**
  - Former: No separate meeting rooms.
  - New: Separate meeting rooms.

- **Computer Labs**
  - Former: Four classrooms.
  - New: Separate computer lab.

- **Flexible Classroom Space**
  - Former: Small rooms.
  - New: Flexible classrooms.

- **Parking**
  - Former: 16 spaces.
  - New: 50 spaces.

- **Conference Rooms**
  - Former: No conference rooms.
  - New: Separate conference rooms.

- **Group Spaces**
  - Former: Separate offices.
  - New: Separate offices.

- **Housing Meeting Area**
  - Former: No separate meeting rooms.
  - New: Separate meeting rooms.

- **Childcare**
  - Former: Separate office.
  - New: Separate office.

- **Private Study Rooms**
  - Former: Shared office.
  - New: Private or semi-private study rooms.

- **Group Kitchen**
  - Former: Shared office.
  - New: Separate office.

- **Group Spaces**
  - Former: Separate offices.
  - New: Separate offices.

- **Parking**
  - Former: 16 spaces.
  - New: 50 spaces.

- **Conference Rooms**
  - Former: No conference rooms.
  - New: Separate conference rooms.

- **Group Spaces**
  - Former: Separate offices.
  - New: Separate offices.

- **Housing Meeting Area**
  - Former: No separate meeting rooms.
  - New: Separate meeting rooms.

- **Childcare**
  - Former: Separate office.
  - New: Separate office.

- **Private Study Rooms**
  - Former: Shared office.
  - New: Private or semi-private study rooms.

- **Group Kitchen**
  - Former: Shared office.
  - New: Separate office.

- **Group Spaces**
  - Former: Separate offices.
  - New: Separate offices.

- **Parking**
  - Former: 16 spaces.
  - New: 50 spaces.

- **Conference Rooms**
  - Former: No conference rooms.
  - New: Separate conference rooms.

- **Group Spaces**
  - Former: Separate offices.
  - New: Separate offices.

- **Housing Meeting Area**
  - Former: No separate meeting rooms.
  - New: Separate meeting rooms.